




February 2014  
Levy Information



The Shoreline School District's current four-year levies for educational programs, maintenance, operations and technology will expire at the end of 2014.

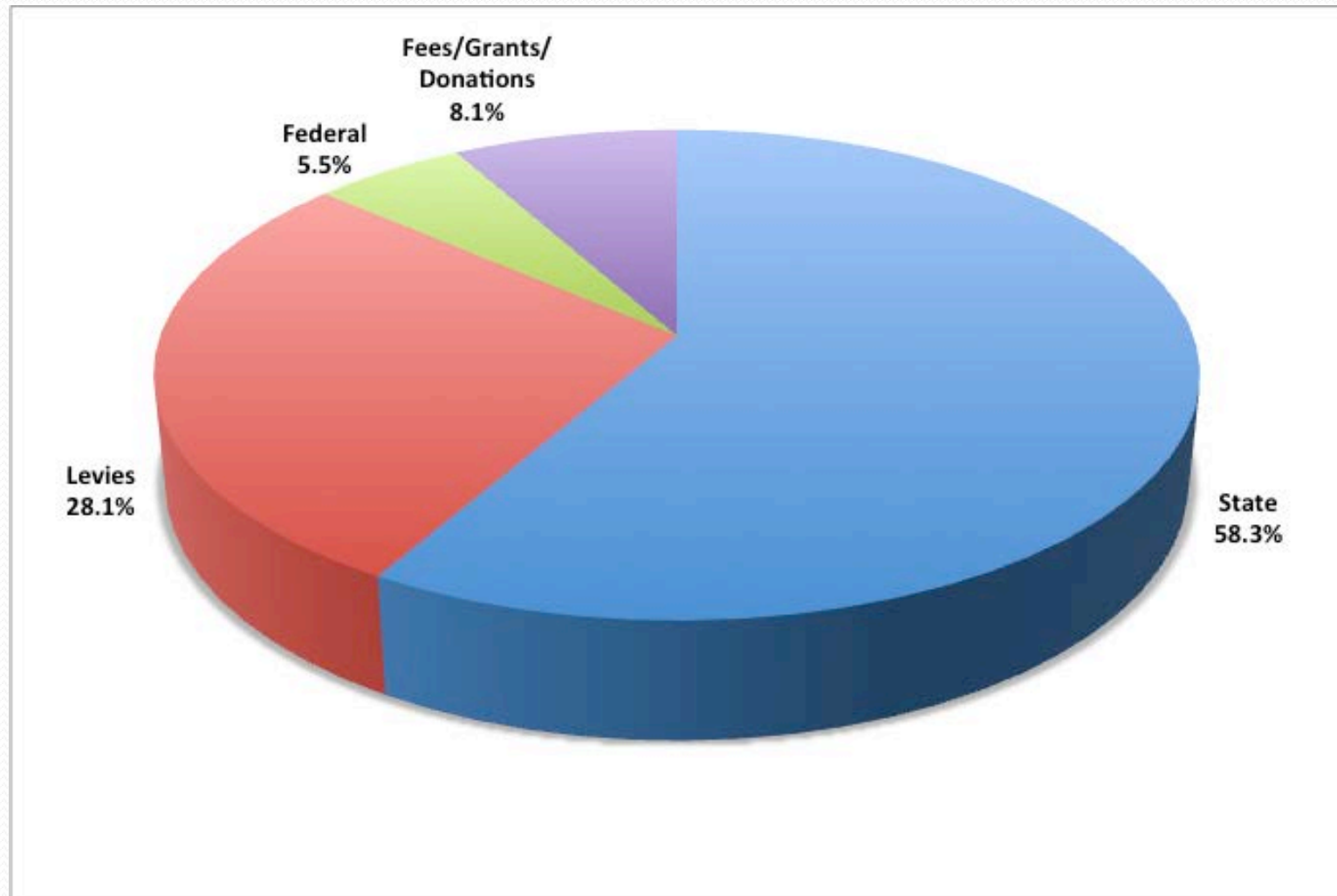
In Shoreline, the levies fund over 28% of our annual operating budget.

# TWO PROPOSED BALLOT MEASURES

- **Replacement of an expiring Levy for Educational Programs, Maintenance and Operations (M & O)**  
Approximately \$24.4 to \$26 million/year for 4 years  
(50% +1 Approval Required)
- **Replacement of an expiring Levy for Technology Improvements and Support**  
\$3 million/year for 4 years  
(50% +1 Approval Required)

# SOURCE OF DISTRICT REVENUES

## General Fund and Tech Levy



# WHAT DOES THE LEVY FOR EDUCATIONAL PROGRAMS, MAINTENANCE AND OPERATIONS (M & O) SUPPORT IN SHORELINE?

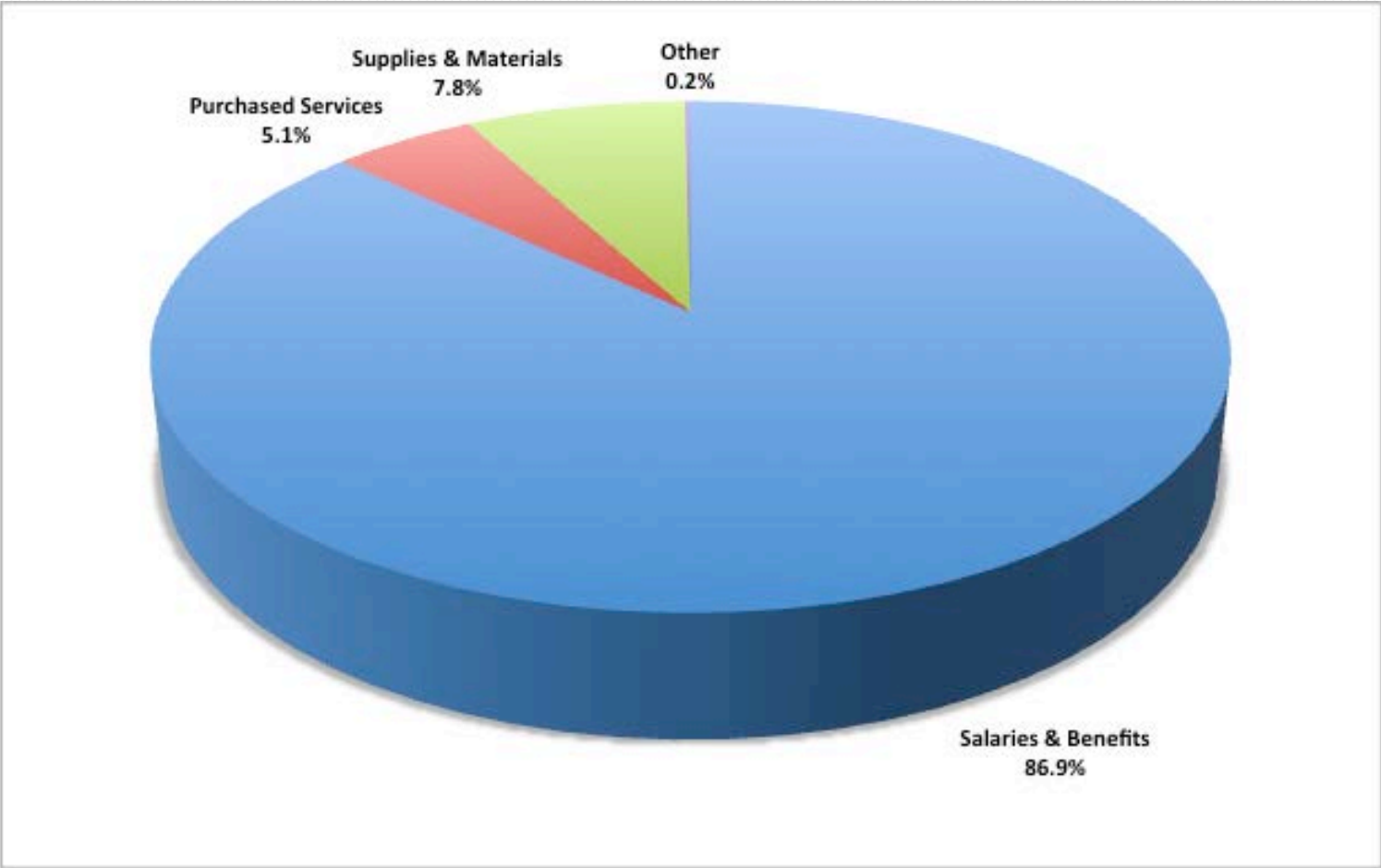
## **Basic education programs not fully supported by state and federal funding:**

- Special education programs, highly capable programs, remedial programs and vocational education programs
- Nurses, family advocates, librarians and instructional materials
- Maintenance of current class sizes
- Building maintenance, utilities and transportation

**Extra-curricular student activities, including music, drama and athletics**

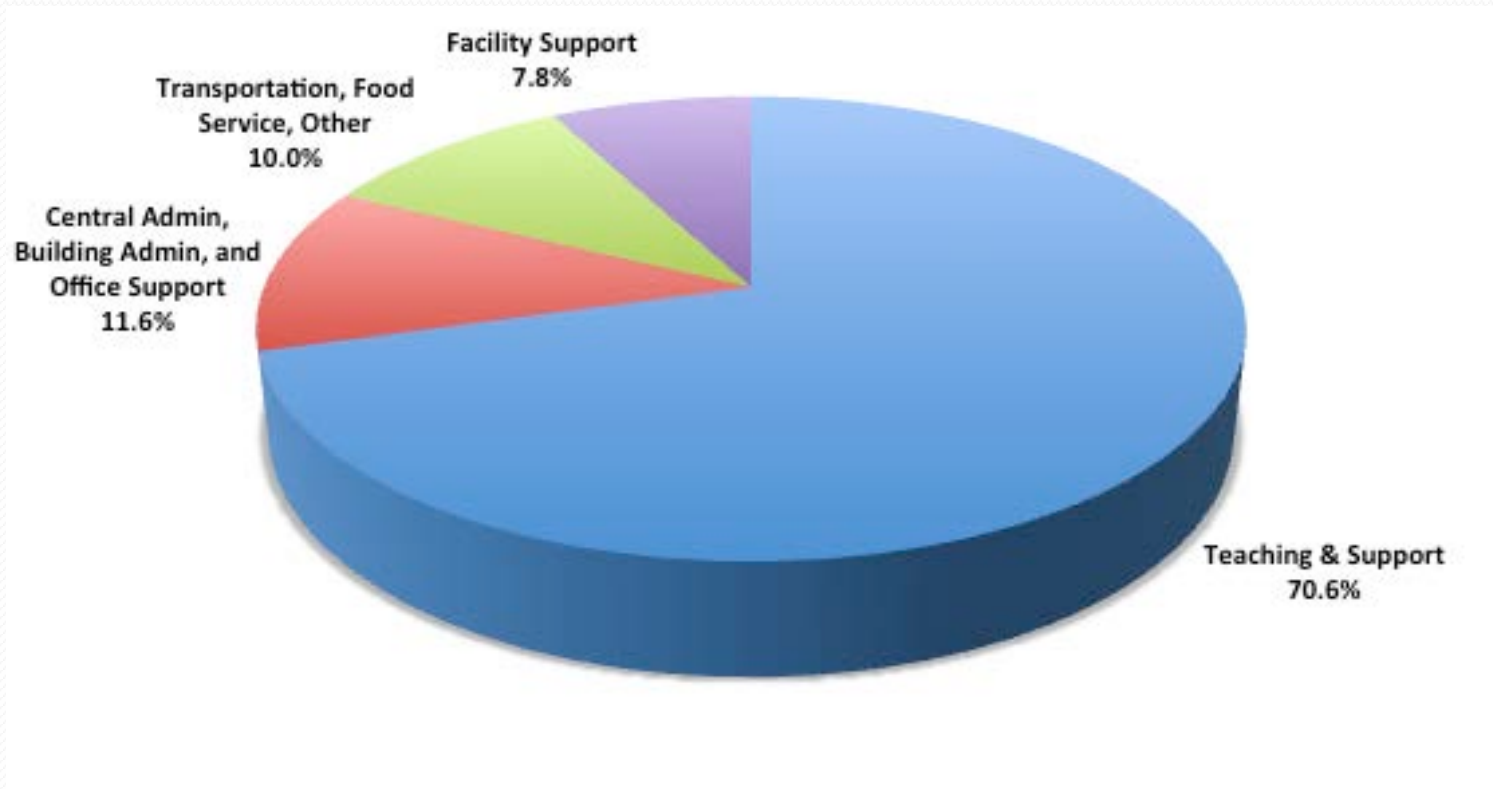
# DISTRICT EXPENDITURES

## General Fund



# DISTRICT EXPENDITURES BY ACTIVITY

General Fund



# WHAT IS THE PURPOSE OF A TECH LEVY?

- Financial support and relief for the General Fund
- Dedicated to the purchase of technology to support instruction and infrastructure needs



# WHAT DOES THE TECH LEVY SUPPORT IN SHORELINE?

## **Instructional technology equipment, programs and services:**

- Student computers and technology access
- Software, online subscriptions, resources and classroom curriculum
- Annual maintenance & licensing
- Equipment upgrade/replacement
- Staffing, professional development and training
- Network – servers and wireless infrastructure

# EXAMPLES OF WHAT THE EXPIRING 2010 TECH LEVY PROVIDED . . .

- District-wide enhanced 911 digital phone system, increasing student/staff safety and communication capabilities
- Security system pilots for increased student safety and emergency response
- 700 MacBook laptops for middle school students
- 3000 iPads for high school students
- Expanded technology for special needs students
- 3.0 FTE for technology integration support

# EXAMPLES OF WHAT THE **REPLACEMENT** **2014 TECH LEVY** WOULD PROVIDE?

- Student Computers and Technology Access: Upgrade equipment used for online learning in K-8 and expand use of digital curriculum and online assessments K-12
- Software/Online Resources: Online curriculum products (all subjects), streaming video, research databases, teacher website platform, help desk service
- Staffing and Training: Instructional technology specialists to support effective classroom integration, classes and training sessions for all staff, online support resources
- Annual Maintenance and Licensing: Student information systems, security, email, phone, and Internet

# GOAL FOR YOUR TAXES 2014 AND BEYOND

Keep the Shoreline School District tax bills stable and predictable at current levels for the average resident.

Rates may change....

but not average taxes paid per year.

# WHAT WOULD IT COST?

(DOLLARS PER \$1,000 OF ASSESSED PROPERTY VALUE)

- Replacement Levy for Educational Programs, Maintenance and Operations

**2014**      **\$2.79 (current levy)**

2015      \$2.90

2017      \$2.92

2016      \$2.85

2018      \$2.91

- Capital Levy for Technology Improvements and Support

**2014**      **\$0.39 (current levy)**

2015      \$0.36

2017      \$0.34

2016      \$0.35

2018      \$0.34

# HOW DOES THIS COMPARE TO CURRENT TAX RATES?

(DOLLARS PER \$1,000 OF ASSESSED PROPERTY VALUE)

<u>Year</u>	<u>Combined Rate</u>
<b><i>2014 (Current)</i></b>	<b><i>\$5.51 per \$1000*</i></b>
2015 (Projected)	\$5.39 per \$1000
2016 (Projected)	\$5.29 per \$1000
2017 (Projected)	\$5.18 per \$1000
2018 (Projected)	\$5.09 per \$1000

# BOTTOM LINE

If both ballot measures pass in February . . .

The average homeowner's tax bill in Shoreline and Lake Forest Park would remain stable at 2013 levels.

The local levies would provide over 28% of the District's annual funding for educational programs, materials and services for our students and schools.



Questions?